

INTERNAL

Integrated Planning Home

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Other Tools

[Institutional Effectiveness Scorecard](#) (PDF)

January

EMC, BAC	Publish Final TLU estimate after Governor’s Budget
IEC	Review current annual plan spring items and send out reminders
PRC	Evaluate Instructional Program Reviews. Rank Plan Items.
BAC	Review state budget assumptions and build preliminary budget to include funded initiatives

February

Cabinet, FPC	Prioritize staffing requests
IEC	Review Ed Master Plan to inform new Annual Plan

IEC	Review and draft new Annual Plan
All committees	Conduct self-evaluations and submit to IR for Institutional Effectiveness Report
IEC	Post Resource Request Rankings and funding status to website

April

IEC	Hold Institutional Effectiveness summit
IEC	Assess Institution-set Standards, Vision for Success goals
All planning committees	Draft annual planning committee meeting schedule for upcoming year. Det
IEC	Present Annual Plan to Senate and planning committees

May

BAC	Review state budget assumptions and build preliminary budget to include funded initiatives (se
IEC	Collect Annual Plan progress updates for Institutional Effectiveness Report
IEC	Review Integrated Planning Model
PRC	Finalize ranking of Program Review Plans, forward to President, Cabinet and post final rankings

June

Administration	Finalize Annual Plan and present to Board
Board	Adopt tentative budget
VPISD, President	Present the Program Review Committee Executive Summary to Board and to Budg
IEC	Review Committee Handbook

July

Board	Review Mission/Vision/Values from prior year
IEC	Complete Institutional Effectiveness Report

August

> Home IEC	Review annual institutional planning items for fall. Send out reminders to all areas
Board	Adopt Final Budget
IR	Provide datasets for Program Review by Sept 4

October

Administration	Hold employee workshops on budget and planning
All Areas	Complete and submit Program Reviews by Oct 31st

November

PRC	Submit faculty requests to FPC (Faculty Prioritization Committee)
FPC	Rank Faculty requests
PRC	Evaluate Student Development and Administrative Program Reviews

December

IEC, Board	Update and present Institutional Effectiveness Scorecard to Board
EMC, BAC	EMC gives preliminary TLU estimate to the BAC
VPs, Deans, & Directors	Review all operational resource requests to determine funding
Instruction	Submit fall assessment reports, Due one week after grades

CONTACT US

Eureka Main Campus
 7351 Tompkins Hill Rd
 Eureka, CA 95501
 707-476-4100

Del Norte
Eureka Downtown
Klamath-Trinity

