

**Appendix B**

**PROGRAM ANALYSIS FORM- QUANTITATIVE DATA**

Initial Program Analysis requires completion of this Appendix by The Office of Institutional Research. When complete, it is to be delivered to the Program Viability Committee (PVC). The PVC shall forward this Appendix (along with Appendix C) to the Dean/Director and faculty of the program under consideration, who will have two weeks to review and/or supplement the data. The PVC will then commence analysis of the program. An annual update of this Appendix is also required for any program that has received a recommendation of revitalization.

	<i>Current District Avg.</i>	20__/20__	20__/20__	20__/20__	20__/20__	20__/20__
1. Total student enrollment						
2. Number of class sections offered						
3. FTES						
4. FTES/FTEF						
5. Term-to term persistence of students in the program						
6. Retention						
7. Student Success (C or better)						
8. Number of graduated/certified students from the program						
9. Expense or annual cost/FTES trends						
10. Labor market demand: vocational and avocational (if applicable)						
11. Number of program or area transfers						
12. Enrollments by Student Equity Group						
13. Success by Student Equity Group						