

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Fiscal Year 2020-21**

DISTRICT: Redwoods CCD
DATE: May 12, 2020

I. 2020-21 Appropriations Limit:			
A.	2019-20 Appropriations Limit		\$ 28,933,649
B.	2020-21 Price Factor:	<u>1.0373</u>	
C.	Population factor:		
	1 2018-19 Second Period Actual FTES	<u>3,624.6600</u>	
	2 2019-20 Second Period Actual FTES	<u>3,792.9600</u>	
	3 2020-21 Population change factor	<u>1.0464</u>	
	(line C.2. divided by line C.1.)		
D.	2019-20 Limit adjusted by inflation and population factors		\$ 31,405,471
	(line A multiplied by line B and line C.3.)		
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility	_____	
	2 Temporary voter approved increases	_____	
	3 Total adjustments - increase		-
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility	_____	
	2 Temporary voter approved increases	_____	
	3 Total adjustments - decrease		-
G.	2020-21 Appropriations Limit		\$ 31,405,471
II. 2020-21 Appropriations Subject to Limit:			
A.	State Aid ¹		\$ 17,227,801
B.	State Subventions ²		578,389
C.	Local Property taxes		10,159,356
D.	Estimated excess Debt Service taxes		
E.	Estimated Parcel taxes, Square Foot taxes, etc.		
F.	Interest on proceeds of taxes		
G.	Less: Costs for Unreimbursed Mandates ³		299,921
H.	2020-21 Appropriations Subject to Limit		\$ 27,665,625

¹ General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates