

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Fiscal Year 2019-20**

DISTRICT: **Redwoods**
DATE: **May 14, 2019**

I. 2019-20 Appropriations Limit:		
A. 2018-19 Appropriations Limit		\$ 26,009,149
B. 2019-20 Price Factor:	<u>1.0385</u>	
C. Population factor:		
1 2017-18 Second Period Actual FTES	<u>3,383.7800</u>	
2 2018-19 Second Period Actual FTES	<u>3,624.6600</u>	
3 2019-20 Population change factor	<u>1.0712</u>	
	(line C.2. divided by line C.1.)	
D. 2018-19 Limit adjusted by inflation and population factors		\$ 28,933,649
	(line A multiplied by line B and line C.3.)	
E. Adjustments to increase limit:		
1 Transfers in of financial responsibility	-	
2 Temporary voter approved increases	-	
3 Total adjustments - increase		-
F. Adjustments to decrease limit:		
1 Transfers out of financial responsibility	-	
2 Temporary voter approved increases	-	
3 Total adjustments - decrease		-
G. 2019-20 Appropriations Limit		\$ 28,933,649
II. 2019-20 Appropriations Subject to Limit:		
A. State Aid ¹		\$ 17,488,450
B. State Subventions ²		548,893
C. Local Property taxes		9,934,286
D. Estimated excess Debt Service taxes		
E. Estimated Parcel taxes, Square Foot taxes, etc.		
F. Interest on proceeds of taxes		
G. Less: Costs for Unreimbursed Mandates ³		289,711
H. 2019-20 Appropriations Subject to Limit		\$ 27,681,918

¹ General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue
² Home Owners Property Tax Relief, Timber Yield Tax, etc...
³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates